

**TOWN OF CLAYTON FIRE DISTRICT  
ADOPTED 2009 ANNUAL BUDGET**

FACILITIES	32,692
TRAINING & EQUIPMENT	62,400
EQUIPMENT RESERVE CONTRIBUTION	143,922
ADMINISTRATION	8,450
INSURANCE	22,000
CONTINGENCY	9,248
DEBT SERVICE	62,349
<b>TOTAL EXPENDITURES</b>	<b>341,061</b>

TAX BASE OF	685,451,215
TAX RATE/\$1,000	0.4754
MONIES TO BE PAID BY TAXES	325,861
OTHER INCOME	15,200
<b>TOTAL INCOME</b>	<b>341,061</b>

TAX RATE COMPARISON TO 2008

2008 Tax Rate/\$1,000	0.8865
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